

**NOTICE OF ANNUAL MEETING OF DISTRICT ELECTORS
KENOSHA UNIFIED SCHOOL DISTRICT NO. 1**

TO: Electors of the Kenosha Unified School District No. 1

PLEASE TAKE 5 & TD ~~2023~~ ~~to be held by the Auditor on~~ at Indian Trail High School, 6800 60th Street, Kenosha, Wisconsin. The annual meeting will begin immediately following a special meeting of the School Board on the same evening at 7:00 P.M. for the purpose of the presentation and public hearing on the District's proposed budget for the year 2023-2024. The agenda for the annual meeting will be to elect a chairperson, adopt rules of order and the agenda, establish salaries and

**KENOSHA UNIFIED SCHOOL DISTRICT NO. 1
2023-2024 BUDGET PUBLICATION**

GENERAL FUND (FUND 10)	Audited 2021 2022	Unaudited 2022 2023	Proposed 2023 2024
Beginning Fund Balance	66,216,513	74,884,517	81,374,853
Ending Fund Balance	74,884,517	81,374,853	72,456,366
REVENUES AND OTHER FINANCING SOURCES			
Operating Transfer In (Source 100)	224,791	257,311	555,374
Local Sources (Source 200)	77,911,627	77,341,624	70,415,621
Inter district Payments (Source 300 & 400)	1,707,498	1,778,983	1,800,000
Intermediate Sources (Source 500)	0	154,861	0
State Sources (Source 600)	167,886,480	166,933,264	166,964,165
Federal Sources (Source 700)	25,555,656	36,610,605	44,075,022
All Other Sources (Source 800 & 900)	1,084,326	10,231,762	80,000
TOTAL REVENUES & OTHER FINANCING SOURCES	274,370,378	293,308,410	283,890,181
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100000)	124,290,136	126,935,613	135,880,988
Support Services (Function 200000)	102,927,021	118,098,129	109,023,251
Non Program Transactions (Function 400000) 4 5,226	41,7 4,		

KENOSHA UNIFIED SCHOOL DISTRICT NO. 1
2023 2024 BUDGET PUBLICATION

ALL FUNDS	Audited 2021 2022	Unaudited 2022 2023	Proposed 2023 2024
GROSS TOTAL EXPENDITURES ALL FUNDS	339,916,147	364,891,573	374,635,163
Interfund Transfers (Source 100) ALL FUNDS	29,426,157	31,019,520	36,866,932
Refinancing Expenditures (Fund 30)	0	0	0

